

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Janesville Consortium**

State: **WI**

PJ's Total HOME Allocation Received: **\$6,046,849**

PJ's Size Grouping*: **C**

PJ Since (FY): **2002**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 11			
% of Funds Committed	83.08 %	94.14 %	11	92.63 %	9	7	
% of Funds Disbursed	76.66 %	91.24 %	11	86.67 %	13	10	
Leveraging Ratio for Rental Activities	0.62	3.62	9	5.03	14	10	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.59 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.24 %	80.71 %	10	76.19 %	20	18	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.05 %	76.39 %	4	81.48 %	50	55	
% of 0-30% AMI Renters to All Renters***	60.47 %	50.65 %	2	45.62 %	70	77	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.70 %	87.26 %	6	96.17 %	14	14	
Overall Ranking:			In State:	8 / 11	Nationally:	34 / 27	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,855	\$15,174		\$28,750	43 Units	9.10 %	
Homebuyer Unit	\$7,350	\$14,270		\$15,714	269 Units	57.10 %	
Homeowner-Rehab Unit	\$13,478	\$16,158		\$21,140	159 Units	33.80 %	
TBRA Unit	\$0	\$2,761		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Janesville Consortium WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$22,421	\$96,633	\$14,377
State:*	\$69,654	\$77,033	\$18,074
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	79.5	91.4	81.8	0.0	Single/Non-Elderly:	48.7	42.0	22.6	0.0
Black/African American:	10.3	0.7	11.9	0.0	Elderly:	0.0	3.0	21.4	0.0
Asian:	5.1	0.7	0.0	0.0	Related/Single Parent:	33.3	23.0	27.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.1	22.3	22.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	12.8	9.7	6.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.6	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.6	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	5.1	6.7	5.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.2	42.8	35.8	0.0	Section 8:	25.6	0.4 [#]		
2 Persons:	20.5	17.8	23.3	0.0	HOME TBRA:	0.0			
3 Persons:	7.7	20.1	16.4	0.0	Other:	2.6			
4 Persons:	10.3	13.8	8.8	0.0	No Assistance:	71.8			
5 Persons:	2.6	2.2	9.4	0.0					
6 Persons:	12.8	3.0	3.8	0.0					
7 Persons:	0.0	0.4	1.9	0.0					
8 or more Persons:	0.0	0.0	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				10

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Janesville Consortium

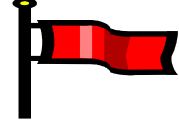
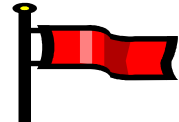
State: WI

Group Rank: 34
 (Percentile)

State Rank: 8 / 11 PJs

Overall Rank: 27
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	60.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	90.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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